

CERTIFICATE

State of Kansas
Special District
2011

To the Clerk of, State of Kansas
We, the undersigned, officers of
Zion Cemetery #18

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	17-1330	4	2,427	1,678	.739
Debt Service	10-113				
Totals	xxxxxxxxxx		2,427	1,678	.739
Budget Summary		5			
Neighborhood Revitalization Rebate			Is a Resolution required? No		
Resolution					

Assisted by: R Neely
Address: _____

County Clerk's Use Only
2,270,011
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: **OCTOBER 13, 2010**
Rachel E. Neely
County Clerk

Craig R. Thompson
Mary J. Carter
Joe E. McMillen
Governing Body

0

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>1,612</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,612</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>36,490</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>98,633</u>	
5b. Personal Property 2009	- <u>132,269</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>52,653</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>89,143</u>	
8. Total Estimated Valuation July, 1, 2010	<u>2,279,978</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,190,835</u>	
10. Factor for Increase (7 divided by 9)	<u>0.04069</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>66</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,678</u>	
13. Debt Service Levy in this 2011 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,678</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Zion Cemetery #18 0

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,612	137	1	4	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,612	137	1	4	0

County Treas MVT Estimate

137

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

4

County Treas Slider Estimate

0

MVT Factor 0.08499

RVT Factor 0.00062

16/20M Factor 0.00248

Slider Factor 0.00000

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,070	965	687
Receipts:			
Ad Valorem Tax		1,612	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			137
Recreational Vehicle Tax			1
16/20M Vehicle Tax			4
LAVTR			0
Slider			0
In Lieu of Taxes			
County Disbursement	1,703		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,703	1,612	142
Resources Available:	2,773	2,577	829
Expenditures:			
Operations	275	290	300
Mowing	1,533	1,600	2,127
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,808	1,890	2,427
Unencumbered Cash Balance Dec 31	965	687	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	2,777	2,456	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Zion Cemetery #18
0

will meet on October 12th, 2010 at 9:45 A.M. at Zion Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Joe McMillen's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	1,808	0.648	1,890	0.710	2,427	1,678	0.736
Debt Service							
Totals	1,808	0.648	1,890	0.710	2,427	1,678	0.736
Less: Transfers	0		0		0		
Net Expenditures	1,808		1,890		2,427		
Total Tax Levied	1,571		1,612		xxxxxxxxxxxxxxx		
Assessed Valuation	2,423,183		2,270,580		2,279,978		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Joe McMillen

Clerk

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(Published in The Erie Record, September 30, 2010)

NOTICE OF BUDGET HEARING

State of Indiana
Special District
2011

The governing body of
Zion Cemetery #18

will meet on October 12th, 2010 at 9:45 A.M. at Zion Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the following website and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Voluntary Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	1,806	0.648	1,890	0.770	2,437	1,678	0.736
Data Service							
Totals	1,806	0.648	1,890	0.770	2,437	1,678	0.736
Less: Transfers	0		0		0		
Net Expenditures	1,806		1,890		2,437		
Total Tax Levied	1,271		1,315		1,678		
Absorbed Valuation	2,463,183		2,736,585		2,278,578		

Outstanding Indebtedness:

	2009	2010	2010
Am L	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Withdrawal	0	0	0
Letter Paid: Public	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Joe McMillen

Clerk

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(Published in The Erie Record, September 30, 2010)

NOTICE OF BUDGET HEARING

The governing body of
St. Paul Community #12
Notices Please

**State of Kansas
Special District
#111**

will meet on October 12, 2010 at 7:30 P.M. at Exchange Insurance Agency for the purpose of hearing and answering objections of taxpayer relating to the proposed rate of all funds and the amount of fees to be levied. Detailed budget information is available at Exchange Insurance Agency and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009			Current Year Estimate for 2010			Proposed Budget Year for 2011		
	Expenditures	Actual	Tax Rate*	Expenditures	Actual	Tax Rate*	Expenditures	Ad Valorem Value	Actual Tax Rate*
General	10,181	1,201		14,295	1,058		17,636		1.038
Daily Services									
Total	10,181	1,201		14,295	1,058		17,636		1.038
Lane Timbers	0	0		0	0		0		
Misc Expenditures	10,181			14,295			17,636		
Total Vals Levied	9,949			2,100			MAXIMUM VALUATION		
Assessed Valuation	6,462,936			8,710,457			6,462,936		

Outstanding Indebtedness:

Jan. 1,
O.G. Bonds
Revenue Bonds
No-Fund Warrant
Letter Per. Price.

2009
0
0
0
0
0
0

2010
0
0
0
0
0
0

2011
0
0
0
0
0
0

Total

*Tax rates are expressed in mills.

Ralph Owsen

Chief

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The Erie Record Classified

• BUSINESS SERVICES

RANDY BROWN'S HEAT & AIR - All your heating & air needs. 620-244-3747 or cell 620-423-2461. 31-tf

**TO CONTACT Animal Control
Officer call 244-3611 or 244-
3461. 5-tf**

**FOR ALL YOUR AVON
NEEDS, call Nancy Kernick,
620-431-1353. Stanley Products
also available**

• HELP WANTED

HELP WANTED - Looking for reliable, hard-working, enthusiastic, self-motivated individual, must have good communication skills, for part-time Dental Assistant position. Will train the right person. Mail resume, include work references. Linda Lollar DDS, 107 West Third, Erie, KS 66733. 39-1c

• GARAGE SALE

[illegible]